

CBCS cost model 2023

Non-PRC approved Service project	Cost (including 20% overhead and rent) 800 SEK/h
PRC approved	
Assay development	300 SEK/h
Screening	500 SEK/h
Chemistry	500 SEK/h
Non-academic/Industry/International	1600 SEK/h



Project cost example

Chemical biology screening projects	Time estimate (1 month=160h)		Industry and International users (SEK)	PRC approved (national academic)		Co-funding level from CBCS	Service projects (nat. acad.)
	Months	Hours		Cost (SEK)	Hourly rate		
Project phase/service			Full cost (1600 SEK/h)				
Assay development/formatting	50% FTE, 2 months	160	256 000	48 000	300 SEK/h	81	800 SEK/h
Pre-screen/full screen/hit confirmation	50% FTE, 4 months	320	512 000	160 000	500 SEK/h	69	CBCS co-funding
Medicinal/computational chemistry	50% FTE, 1 month	80	128 000	40 000	500 SEK/h	69	50 %
Primary screening set access + 20h work/admin. cost		20	102 000	80 000			
Total hours and cost		580	998 000	328 000			800 SEK/h

